Borough of Conshohocken Authority
2027 Stormwater Budget

Account	Category	Description	2027 Budget
05.401.010	Revenue	Stormwater Service Revenue	1,060,160
05.402.040	Revenue	Penalties	-
05.402.050	Revenue	Certifications	-
05.402.060	Revenue	NSF Fees	-
05.402.080	Revenue	Misc. Fees & Permits	-
05.403.010	Revenue	Lien Fees	-
05.403.020	Revenue	Legal Fees	-
05.406.010	Revenue	Interest Income	-
01.450.000	Revenue	Capital Contributions	-
		TOTAL REVENUE	**1,060,160**
05.502.010	Borough	Wages Stormwater	347,630
05.504.020	Borough	Vehicle Maintenamce	1,142
05.505.010	Borough	Fuel Expenses	2,251
05.506.010	Borough	MS4 Program Engineering	55,498
05.507.010	Borough	Materials and Supplies	43,730
05.508.010	Borough	Legal Services	22,664
05.510.010	Borough	Vehicle Equipment Capital Expense	-
		TOTAL BOROUGH EXPENSES	**472,915**
05.602.010	Authority	PA One Calls	26
05.603.010	Authority	Program Management Costs	181,548
05.604.010	Authority	Audit	5,439
05.605.010	Authority	Billing	994
05.607.010	Authority	GIS Mapping/Survey	75,333
05.608.010	Authority	Legal Services	14,070
05.609.010	Authority	Cleaning & Inspection	47,570
05.610.010	Authority	Vehicle Equipment Capital Expense	27,196
05.611.010	Authority	Repair/Reconstruction Projects	104,300
05.612.010	Authority	Project Engineering Costs	15,645
05.615.010	Authority	Contingency Fund	35,000
		TOTAL AUTHORITY EXPENSES	**507,121**
		TOTAL EXPENSES	**980,036**
		DELINQUENCIES	
		TOTAL MINIMUM REVENUE NEEDED FOR FEE	**980,036**